

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Department of Health
and Human Services
For Reading: December 7, 2010

CLERK'S OFFICE
APPROVED

Date:

12-7-10

ANCHORAGE, ALASKA
AR NO. 2010-349

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 FORTY-THREE THOUSAND TWO HUNDRED EIGHTY-TWO DOLLARS (\$43,282)
3 FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE
4 FEDERAL GRANTS FUND (241), FOR FAMILY PLANNING SERVICES,
5 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

6
7 THE ANCHORAGE ASSEMBLY RESOLVES:

8
9 Section 1. That the sum of FORTY-THREE THOUSAND TWO HUNDRED EIGHTY-
10 TWO DOLLARS (\$43,282) is appropriated as a supplemental grant award from the
11 U.S. Department of Health and Human Services to the Federal Grants Fund (241),
12 Department of Health and Human Services, to fund a portion of Family Planning
13 Services.

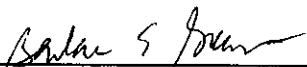
14
15 Section 2. This resolution shall take effect immediately upon passage and approval
16 by the Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Anchorage Assembly this 7th day of
19 December, 2010.

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26 Chair of the Assembly

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28
29 ATTEST:

30 

31 Municipal Clerk

32
33 Departmental Appropriation:
34 Department of Health and Human Services: \$43,282



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 630-2010

Meeting Date: December 7, 2010

1 **From:** Mayor

2
3 **Subject:** RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING FORTY-THREE THOUSAND TWO HUNDRED
5 EIGHTY-TWO DOLLARS (\$43,282) FROM THE U.S. DEPARTMENT
6 OF HEALTH AND HUMAN SERVICES TO THE FEDERAL GRANTS
7 FUND (241), FOR FAMILY PLANNING SERVICES, DEPARTMENT OF
8 HEALTH AND HUMAN SERVICES.
9

10
11 The Department of Health and Human Services has received \$43,282 as a
12 supplemental grant award from the Federal Department of Health and Human Services
13 to the Federal Grants Fund (241), for the provision of Family Planning Services. The
14 period of the grant is from June 30, 2010 – June 29, 2011. Expenditures are approved
15 from September 14, 2010.
16

17 The Municipality of Anchorage has provided family planning services with federal grant
18 funding since 1970. The focus of the program is to provide low-income women and
19 men the ability to plan the timing and spacing of their children and to prevent teen
20 pregnancies.
21

22 This supplemental award of \$43,282 is the second supplemental to the Family Planning
23 Services grant awarded in 2010 and brings the entire grant award amount to
24 \$1,076,682. The initial award amount of \$858,400 was appropriated with AR 2010-236
25 along with an anticipated \$200,000 for the first supplemental. The first supplemental
26 was eventually awarded for \$175,000. Below is a summary of the Family Planning
27 Services Grant award and appropriations:
28

	<u>Award Amount</u>
29 Initial Award (AR 2010-236)	\$ 858,400
30 Prior Supplemental Award (AR 2010-236 anticipated \$200K)	175,000
31 Current Supplemental Award (Current AR)	<u>43,282</u>
32 TOTAL	<u>\$ 1,076,682</u>

33

1 The following budget is submitted:
2

3 FEDERAL CATEGORICAL GRANTS FUND (241)
4

5 **REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-249310G-9331-BP2010	Federal Grant Rev - Direct	\$43,282

9 **EXPENDITURES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-249310G-1101-BP2010	Salaries & Wages	\$ 6,033
241-249310G-1401-BP2010	Benefits	5,667
241-249310G-2201-BP2010	Operating Supplies	28,758
241-249310G-6145-BP2010	General Liability	183
241-249310G-6147-BP2010	Workers' Compensation	256
241-249310G-6246-BP2010	Reproductive Health Clinic	470
241-249310G-6923-BP2010	CS IGC to Ops Grants	<u>1,915</u>
	Total	\$43,282

19
20 **RECOMMENDATION:**

21
22 THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE
23 MUNICIPALITY OF ANCHORAGE APPROPRIATING FORTY-THREE THOUSAND
24 TWO HUNDRED EIGHTY-TWO DOLLARS (\$43,282) FROM THE U.S. DEPARTMENT
25 OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL GRANT
26 FUND (241), FOR FAMILY PLANNING SERVICES, DEPARTMENT OF HEALTH AND
27 HUMAN SERVICES. THIS GRANT IS APPROPRIATED AS SET FORTH IN THE
28 ATTACHED RESOLUTION.
29

30 Prepared by: Benedicte Rider, Sr. Office Associate, Department of Health
31 and Human Services

32 Approved by: Diane Ingle, Director, Department of Health and Human
33 Services

34 Concur: Cheryl Frasca, Director, OMB

35 Fund Certification: Lucinda Mahoney, CFO
36 241-249310G-9331-BP2010 \$43,282
37 (2010 Family Planning Grant)

38 Concur: George J. Vakalis, Municipal Manager

39 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 009626

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FORTY-THREE THOUSAND TWO HUNDRED EIGHTY-TWO DOLLARS

Title: (\$43,282) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL GRANTS FUND (241), FOR FAMILY PLANNING SERVICES, DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Author: pruittns

Initiating Dept: HHS

Date Prepared: 11/16/10 11:19 AM

Director Name: Diane Ingle

Assembly Meeting Date: 12/7/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/22/10 1:10 PM	Exit	Joy Maglaqui	Public	009626
MuniManager_SubWorkflow	11/22/10 1:10 PM	Approve	Joy Maglaqui	Public	009626
Finance_SubWorkflow	11/19/10 11:13 AM	Approve	Lucinda Mahoney	Public	009626
Finance_SubWorkflow	11/19/10 11:02 AM	Checkin	Nina Pruitt	Public	009626
OMB_SubWorkflow	11/19/10 8:04 AM	Approve	Cheryl Frasca	Public	009626
HHS_SubWorkflow	11/18/10 1:30 PM	Approve	Diane Ingle	Public	009626
FundsAppropWorkflow	11/16/10 11:22 AM	Checkin	Benedicte Rider	Public	009626